



Proposal Development
by eRAP

Overview for ORUBA Meeting

March 13, 2014

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What is eRAP?

Campus-wide initiative to implement systems and tools that support improved management by departmental personnel and central offices of sponsored research lifecycle!

Goals

- Continually transform research administration
- Streamline and standardize business processes
- Minimize time researchers and research support staff spend on administrative activities



Why?

- UCSD in top 10 for research
- Requires significant administrative effort by departments and central offices
- Current sub-optimal departmental facing research administrative tools
- Behind the times –many advancements in automation & systems years ago

Campus-wide Strategic Initiative

Executive Committee

VC Areas

- Scripps Institution of Oceanography
- Health Sciences Dean's Office
- Research Affairs, Chair
- Academic Affairs EVC Office

Faculty Representatives

- SIO
- Health Sciences
- Academic Affairs

Stakeholders

- Audit & Management Advisory Services
- Business & Financial Services
- Administrative Computing & Telecommunications

Steering Team

Co-Chairs

- Research Affairs - Jason DeFay
- OCGA – Linda Collins

Central Offices

- HSSPPO – Maureen O'Connor
- SIO OCGA – Nancy Wilson
- OPAFS – Mark Cooper
- Procurement & Contracts – Ted Johnson
- Administrative Computing - Kevin Chou

Departments/ORUs

- SIO – Anne Footer
- Health Sciences – Patty Camacho
- Academic Affairs – Alma Palazzolo

Compliance Offices

- Animal Care Program – Phil Richter
- EH&S - Garry MacPherson
- HRPP - Michael Caligiuri
- COI – Valerie Dixon
- IACUC Office – Marilyn Torchia
- TTO – Jane Moores

eRAP

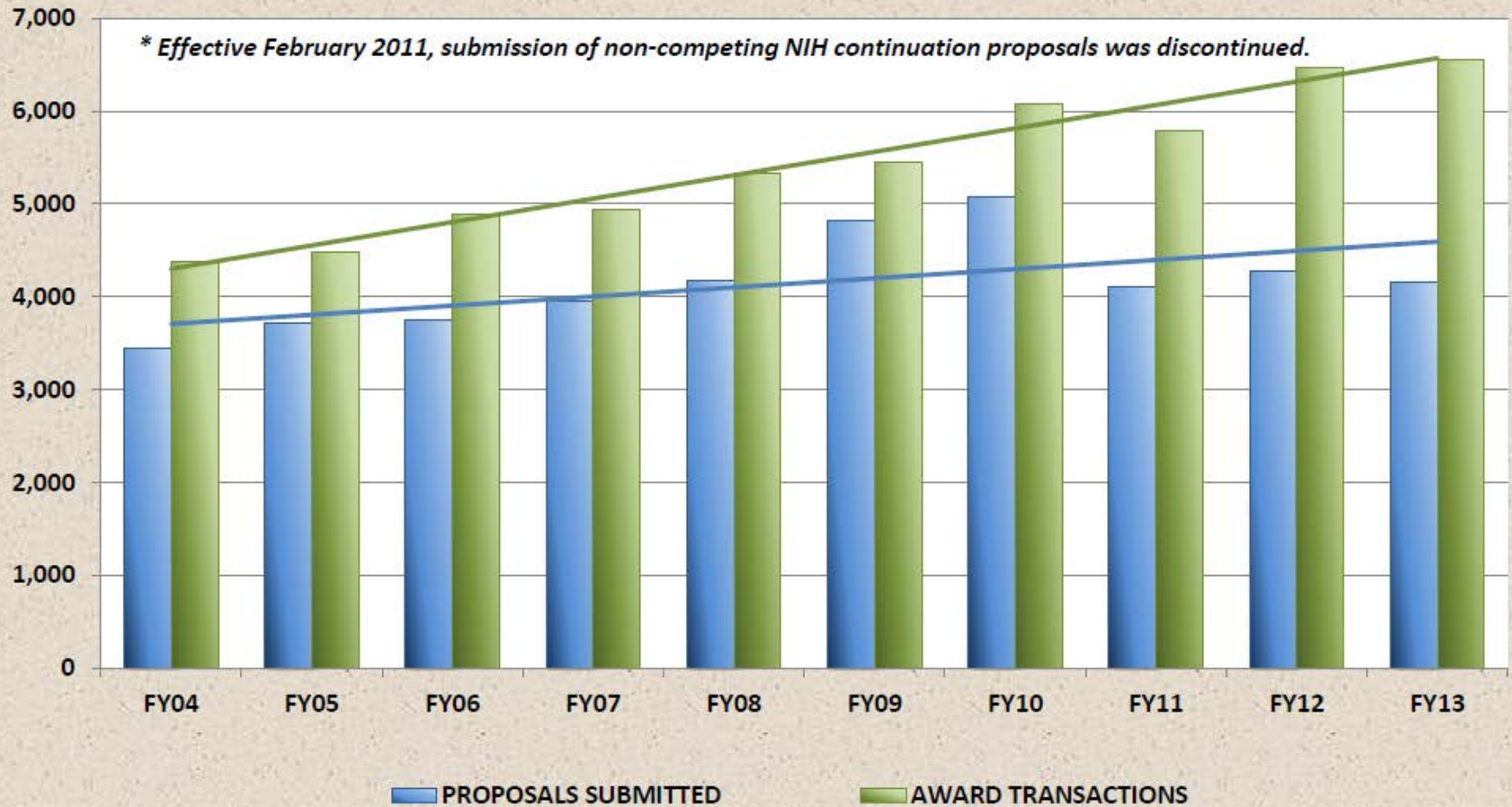
- Beatrice Dormoy – eRAP Project Manager

PROPOSALS SUBMITTED (21% Increase)

AWARD ACTIONS (50% Increase)

FY04 - FY13

Includes Federal, State, Other Government, Industry and Non-Profit



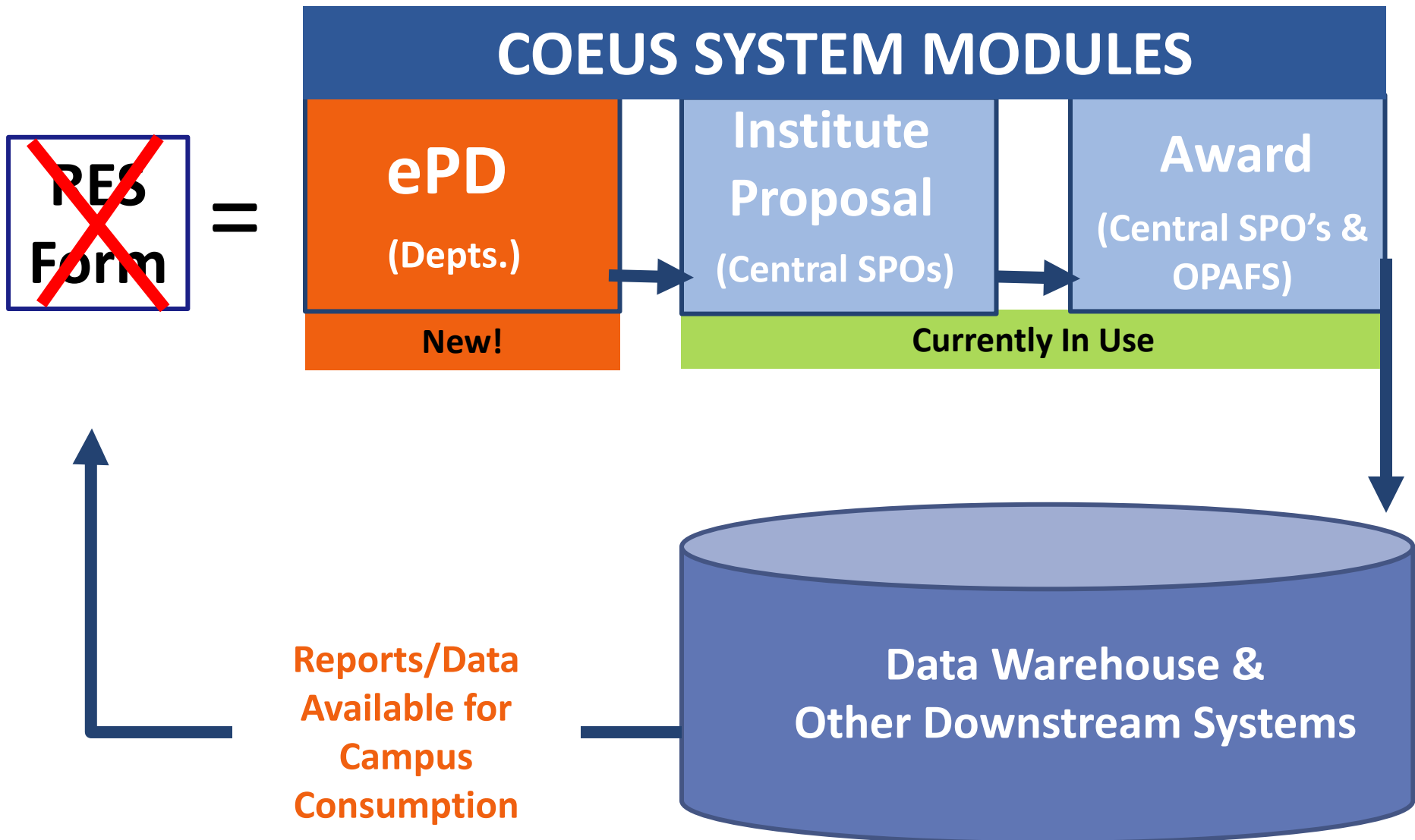
ePD (Electronic Proposal Development)

Web based system for departments and proposal creators to...

- Create, upload, route, approve, and store sponsored research proposals
- Improves, automates, streamlines and standardizes business processes for departments and central offices
- Integrate with Coeus enterprise databases, data warehouse and sub-systems



ePD – Coeus Enterprise Research Administration Systems



...who else is using it?



Massachusetts
Institute of
Technology



JOHNS HOPKINS



BROWN



PRINCETON
UNIVERSITY



THE UNIVERSITY OF TEXAS
MD ANDERSON
CANCER CENTER
Making Cancer History[®]



...just to name a few

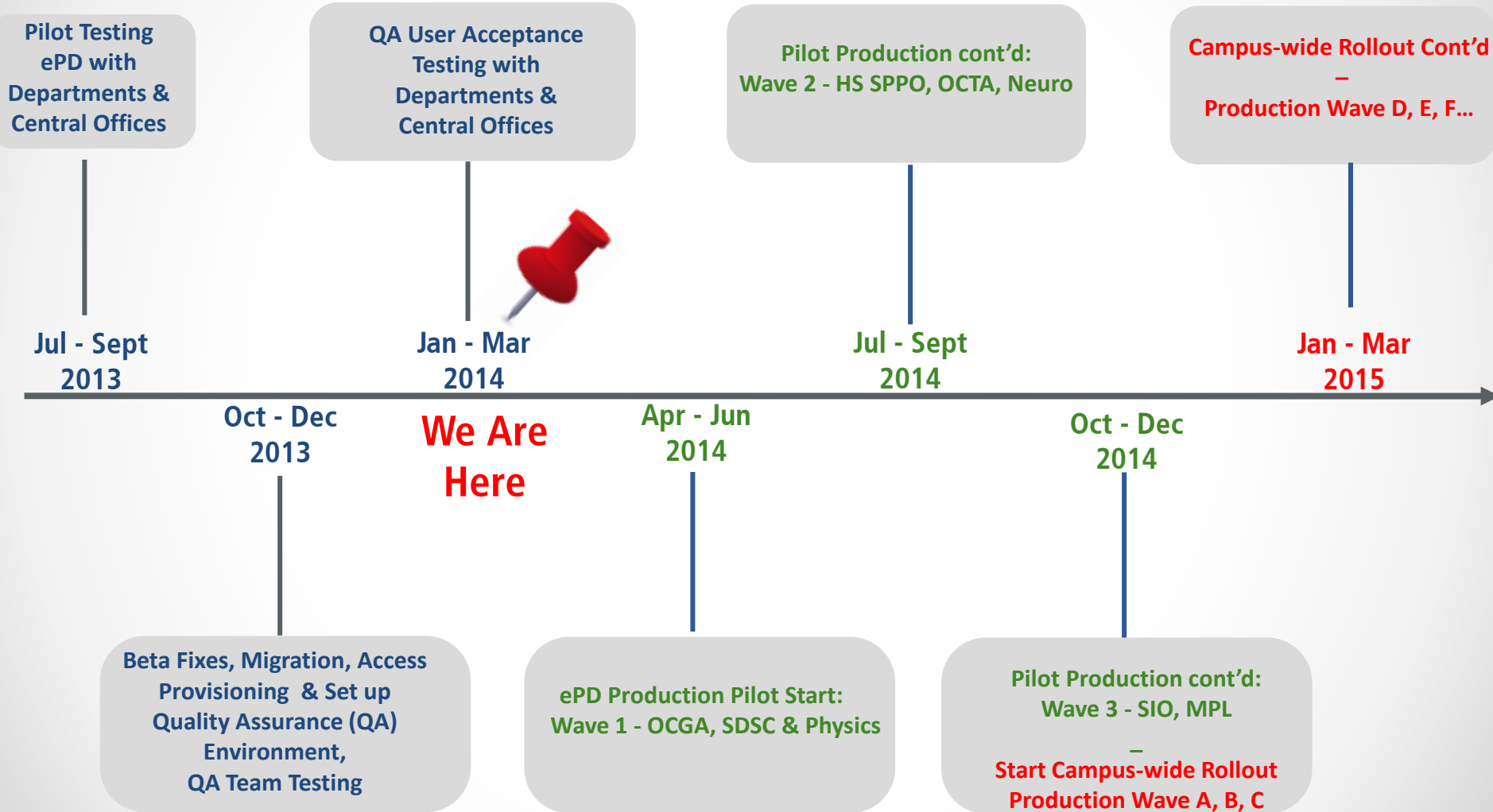
A Quick Tour ...



Key Contributors

- **ePD Team**
 - Functional Team and Technical Team
- **Departments (Pilot)**
 - San Diego Super Computer (SDSC)
 - Physics
 - Marine Physical Laboratory (MPL)
 - Neurosciences
 - Health Sciences Research Shared Services
- **Central Offices**
 - Office of Contracts and Grants (OCGA)
 - Scripps Institution of Oceanography - Office of Contracts and Grants (SIO-OCGA)
 - Health Sciences Sponsor (HS SPPO)
 - Office of Clinical Research Administration (OCRA)
- **Additional Central Offices**
 - Office of Post Award Financial Services (OPAFS)
 - Conflict of Interest (COI)

ePD Timeline – High Level



Onboarding Strategy – Rolling out ePD

- **Established Team to develop on-board strategy**
 - Includes Karen Andrews (Physics), Alma Palazzolo (SDSC), Patty Camacho (Neurosciences), Anne Footer (MPL)
 - SPO Office Directors (OCGA, SIO OCGA, HS SPPO and OCTA)
 - Roll out in “Waves”
 - 1st Wave - SDSC, Physics, Neurosciences and MPL
 - Creating “Waves” based on department readiness and eRAP capacity
- **Reviewing 129 proposal submitting units (past 2 years)**
 - 40 units process > 30 proposals/year (early waves)
 - 21 units process between 30 and 5 proposals/year
 - 68 units process < 5 proposals/year (later waves)
- **Developing Faculty/PI Specific Outreach Plan**

Comments from DBO Champions

Alma Palazzolo – SDSC



Sharecase 2014

ePD

11:00 -11:45 PM – Price Center Theatre

1:30PM – 2:15PM – John Muir College Room

eRAP

2:30PM – 3:15PM – Red Shoe Room

Thank You!

Get this
PowerPoint at
epd.ucsd.edu